Service Title: Safeguarding & Wellbeing - Placement Costs & Allowances

Manager: Elaine Redding

Business Unit: Children's Services

Director: Richard Williams

Brief Description of Service:

This only includes costs relating to the care of children in need or in care. It also includes health income to support packages of care and contributions from Dedicated Schools Grant (DSG) for joint funded placements with an educational element.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Providers / Individuals	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
743 Adoption Allowances	0	0	0	0	308	0	308	0	0	0	0	0	308
736 Connected Persons Fostering	0	0	0	0	420	0	420	0	0	0	0	0	420
734 In House Fostering	0	10	0	48	1,764	17	1,839	0	0	0	0	0	1,839
737 Independent Sector Fostering	0	0	0	31	0	4,775	4,806	0	0	0	0	0	4,806
735 Lodgings / Personal Allowances	0	0	0	0	0	466	466	0	0	0	0	0	466

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Providers / Individuals	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
738 Mother & Baby Placements	0	0	0	0	0	303	303	0	0	0	0	0	303
740 Residency Allowances	0	0	0	0	218	0	218	0	0	0	0	0	218
739 Residential Care	0	0	0	16	0	6,251	6,267	0	0	-80	-113	-193	6,074
741 Section 17 - Assistance to Families	0	13	0	161	0	0	174	0	0	0	0	0	174
742 Special Guardianship Allowances	0	0	0	0	120	0	120	0	0	0	0	0	120
TOTAL	**0**	**23**	**0**	**256**	**2,830**	**11,812**	**14,921**	**0**	**0**	**-80**	**-113**	**-193**	**14,728**

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services   **FTE = Full Time Equivalent